

Annual Review 2015/16



Cloudesley gives grants to address poverty and ill health, including mental ill health and disability, and to assist the Church of England churches in Islington

Our grant programmes



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Who we are

Cloudesley is a charitable trust that makes grants to people, organisations and churches within the London Borough of Islington. With a current grants budget of £900,000 a year, the Charity is able to make a significant positive impact on Islington people's lives.

Through our health grants programme we give grants to address physical and mental health issues and financial hardship. We give small grants to Islington residents who have health problems or who are disabled and in financial need, and also fund organisations and projects that support them.

Our church grants programme supports the Church of England churches in Islington, helping to repair the buildings and maintain services within them.

Our history

The Charity's history dates back to January 1517, when Islington resident Richard Cloudesley wrote his will. In this will, Richard Cloudesley left 'a parcel of ground called the Stony Fields otherwise called the fourteen acre', and set out a variety of religious and charitable bequests.

Richard Cloudesley's original 14 acres are now bound by Liverpool Road, Cloudesley Place, Cloudesley Road and Richmond Road, and the Charity still owns around 100 property units on the Stonefield or Cloudesley Estate. Income from these properties together with the trust's investment portfolio will enable the Charity to provide support for needs in Islington in perpetuity.

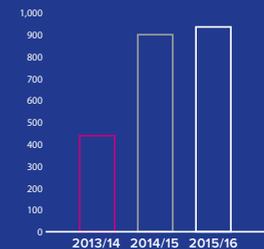
500th anniversary

To celebrate the 500th anniversary of Richard Cloudesley's will and its enduring legacy in Islington, we are planning additional grant-making programmes that will run from July 2017 to June 2018, as well as commemorative activities including a touring exhibition and a concert. For further details see www.cloudesley.org.uk

Our grant-making at a glance

£935,085

Total grants awarded in 2015/16



Grants for Islington residents

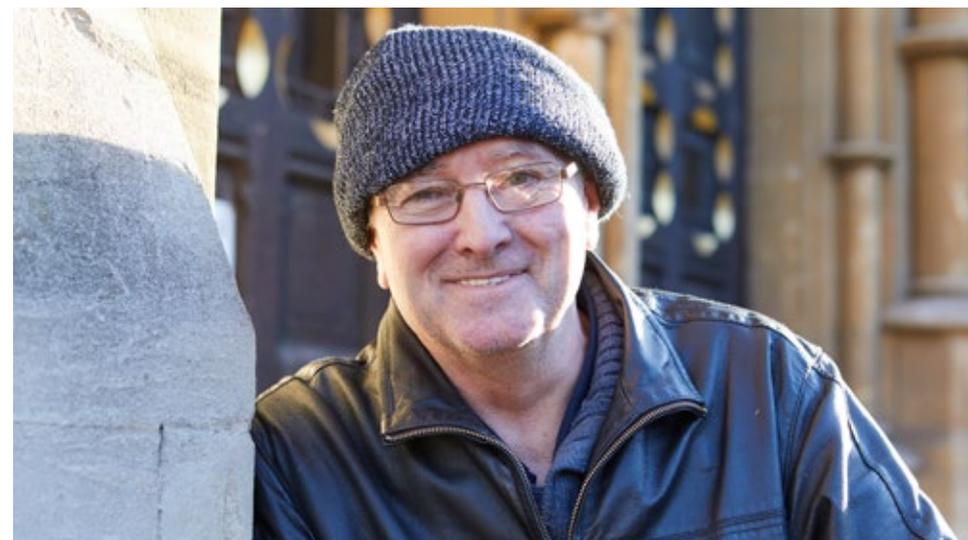
Cloudesley gives small welfare grants of up to £500 to Islington residents who have health issues or who are disabled, and who are in financial need. Grants are distributed through a number of local voluntary organisations and charities, called the Cloudesley Partners.

In 2015/16, Cloudesley Partner grants supported local residents in a variety of ways, including with emergency expenses, such as food and clothing; for white goods, medical reports, legal documents, specialist equipment for disabled people and Debt Relief Orders.

Cloudesley Partners

Organisation	Main activities/focus
Asylum Aid	Legal advice and support for asylum seekers seeking refuge from human rights abuses
Centre 404	Provide support to people with learning disabilities and their families
Cranstoun Drug Services	Support people to tackle alcohol and drug addiction
Disability Action in Islington	Advocacy service for people with physical disabilities and sensory impairment
Help on Your Doorstep	Supporting residents by signposting them to services to access benefits, find work, or access training
Islington Centre for Refugees and Migrants	Support for asylum seekers, particularly those who don't yet speak English
Islington Law Centre	Specialist advice and other legal services
Islington Mind	Services to local residents seeking mental health advice & support

During 2015/16, over 700 Cloudesley Partner welfare grants were made to local people



Islington People's Rights	Provide an independent specialist welfare benefits and debt advice service to Islington residents
The Manna	Provide practical support, advice and care for people who are homeless, at risk of becoming homeless or those affected by addictions
The Margins Project	Supporting people facing homelessness, in crisis, and who are isolated
Peter Bedford Housing Association	Support excluded people across North East London to gain the skills and confidence they need to move on to greater independence
Solace Women's Aid	Provide refuge and support for women and families affected by domestic violence
St Mungo's Broadway	Help people recover from the issues that create homelessness

Catalyst Programme

During 2015/16, Cloudesley agreed £60,000 for the Catalyst Programme, a creative grant-making fund administered by Cripplegate Foundation. Through Catalyst, partner agencies provide small grants to help vulnerable local residents meet personal and developmental goals, and connect them to wider opportunities. Over 100 people were supported by our Catalyst grants in the year.



A full list of our health and welfare grants is available to view online at: www.cloudesley.org.uk

Health grants to organisations

During 2015/16, Cloudesley completed a review of its health grants to organisations and agreed new funding priorities:

- Enabling the effective treatment and recovery of vulnerable people experiencing mental ill health
- Improved mental and/or physical health and wellbeing of vulnerable people with a health condition, particularly those who are disabled or living with long-term ill health

Cloudesley gives:

- Small Grants – one-year project funding of up to £10,000
- Main Grants – up to three years of funding
- Strategic Grants – through this funding stream, we are currently supporting Islington Giving, Islington Law Centre’s Three Advice Projects and Help on Your Doorstep’s Finsbury Park Connect Service

In 2015/16 Cloudesley agreed new three-year grants for six different local organisations to a total of £349,300

Health grants to organisations

Organisation	Main activities/focus	Total grant (over three years)
CASA Blenheim	CASA Family Service for children and young people affected by parental alcohol/substance misuse	£56,700
Centre 404	Towards Supporting Families Case Worker for carers of a child with special educational needs or disability and/or an adult with learning difficulties	£60,000
Maya Centre	One-to-one psychodynamic counselling and long-term therapy groups	£53,300
Solace Women’s Aid	Health and wellbeing of children and young people who have experienced domestic violence	£60,000
The Manna	One-to-one, self-help and small group programme at day centre for homeless and marginalised people	£59,700
Women’s Therapy Centre	Supporting socially excluded women experiencing mental ill-health	£59,600



Islington Giving

Islington is a borough in which extremes of wealth and poverty co-exist. As a member of Islington Giving, Cloudesley works in partnership with other funders (including Cripplegate Foundation), businesses, voluntary organisations and local residents to address this inequality. Islington Giving’s current funding priorities are reaching isolated people, supporting families and investing in young people in the borough.

To find out more – including how you can help – see www.islingtongiving.org.uk

Grants for Islington churches

Half of Cloudesley's annual grants budget is used to support 'the upkeep and repair of the fabric of, and the maintenance of the services in' the Church of England churches in the Charity's area of benefit.

Cloudesley's current church grants programme invites applications from eligible churches under the following funding streams:

- Capital and major developments
- Enabling major developments – for reports, items and other work which will kick-start capital and major development projects
- Substantial repairs, refurbishment and equipment
- Capacity building – to help churches develop and strengthen their capacity to manage their own affairs in relation to the fabric of their building(s) and/or the maintenance of services

'Small urgent repairs' grants are also available.

In 2015/16, Cloudesley awarded grants to 16 eligible churches in two funding rounds and made three additional urgent grant awards.



In 2015/16, 21 of Islington's Church of England churches were eligible to apply for funding from Cloudesley. Over two rounds of funding, the charity made 25 grants totalling over £440,000. Grant amounts ranged from £530 to £52,000, with the majority focused on substantial repairs to church fabric and equipment.



A full list of church grants awarded is available to view online at: www.cloudesley.org.uk

Governance

Structure, governance and management

Cloudesley is governed by a Charity Commission Scheme of July 1980. During 2015/16, Cloudesley operated within an 'area of benefit' that covered the "Ancient Parish of Islington" which excluded the part of Islington south of City Road and Chapel Market. In December 2016, following consultation, the Charity Commission agreed that the Charity could expand its area of benefit to cover the entire Borough of Islington.

Up to 15 Trustees are responsible for directing Cloudesley's activities and the stewardship of its assets. Trustees come to the Charity through five routes:

- Ex-officio Trustee – the Mayor of Islington
- Archdeacon's Trustee
- Four Deanery Synod Nominated Trustees
- Four London Borough of Islington Nominated Trustees
- Five Elected Trustees

The Charity's Board, Grants Committee, Finance & Endowment Committee and Estate Sub Committee meet formally four times a year and at other times as required. A Staffing Committee meets annually, and working groups of Trustees meet when needed.

Cloudesley's staff are responsible for the management and administration of the Charity, and are:

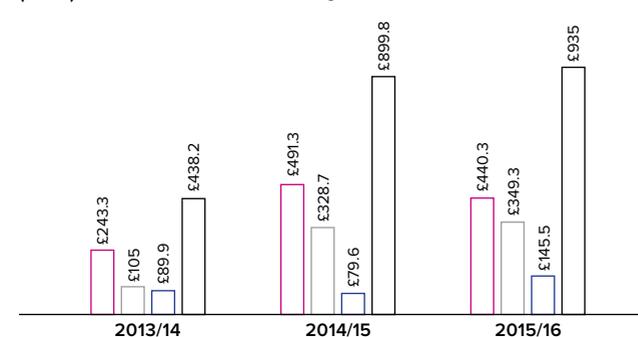
Director Melanie Griffiths
Grants Manager David Vincent
Administrator Joanna White
Finance Manager Phillip Everett

Charity Commission No. 205959
 Registered Company No. 7425897

Financial information

Grants awarded

(£000)



£935,085

Total grants 2015/16

£440,287

Church grants 2015/16

£494,798

Health grants 2015/16

Finance and endowment review

We have more than doubled the level of grants which we have awarded in the past two financial years. This has been achieved despite a small fall in our income from property and investments and with only a modest increase in our staff, governance and overhead costs. Through careful management of our historical endowment we aim to further increase grants in future years.

Statement of financial activities

Year ending 30 June 2016

	Year ended 30/06/2014	Year ended 30/06/2015	Year ended 30/06/2016
Total income	1,552,167	1,430,473	1,415,630
Staff costs, governance costs and overheads	200,036	239,215	234,638
Grants	438,272	899,832	935,085
Endowment funds at year end	42,649,465	45,269,901	45,098,301
Unrestricted funds at year end	2,024,059	2,081,815	2,061,806



More information about Cloudesley's structure, governance and management can be found online in the Charity's statutory report and accounts for the year ended 30 June 2016 at: www.cloudesley.org.uk



The full Trustees' Report and Accounts is available to view online at: www.cloudesley.org.uk

Contact us

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